

BEMS School Improvement Plan & Final Budget for 2016-2017

Total Funds Available (Approximately): **\$70,371**

Goal 1: BEMS will continue to increase student learning and achievement in all areas of the school curriculum through strong PLC teams, daily interventions (BUZZ Time), participation in end of year state-wide testing (SAGE) and local SLO assessments. We will see a 2% reduction in students receiving F's each trimester and 5% overall increase in proficiency in our SLO Assessments compared to the 2015-2016 SLO results.

	<u>Amount</u>
• PLC Team Leaders - 9 Teams at \$400 ($\525.36×9)	\$4729
• PLC Team Leaders Training on Aug 18th $\$125 + (164.18 \times 9 \times 1)$	\$1478
• Buzz Time Aide - 160 days x 3 hours x ($13.91 \times .3134$)	\$8770
• Vista Aide - Works with at-risk students and collects and organizes data for PLC Teams	\$6500
• Gradecam: 6 teacher licences at \$165 to collect and analyze data to improve student grades	\$990
• Ed for Success/Credit Recovery Class- base x .185 / 183 then X 60 days = low \$2680 - \$4733	\$7600
• After School math tutoring: 4 days per week for 30 weeks	\$3942
	Total above: \$34,009

Goal 2: BEMS will continue to align our Language Arts, Math, Science & Social Science curriculums to the state adopted curriculum, develop common formative assessments, purchase necessary technology and equipment to enhance student learning and to access online curriculum and to increase our SAGE scores by 5% overall in math, science and language arts compared to the 2015-2016 SAGE results.

	<u>Amount</u>
• Professional Development: for subs and conference fees	\$2000
• Summer PD for the Science PLC Team for 5 teachers for 2 days ($\$164.18 \times 5 \times 2$)	\$1642
• Summer PD for the Social Science Teams 3 teachers for 2 days ($\$164.18 \times 3 \times 2$)	\$986
• Summer PD for the Secondary Math 1 : 4 teachers for 1 days ($\$164.18 \times 4 \times 1$)	\$657
• Summer PD for 8th grade Math teachers: 4 teachers for 2 days ($\$164.18 \times 4 \times 2$)	\$1314
• During school PD for all 9 Language Arts teachers to work on BELS, CFA and the use of data to improve instruction. $\$97 \times 9 \times 2 =$	\$1746
• 37 desktop Optiplex 5040 MT computers for room 17	\$25,517
(We will supplement \$13,749 with BEMS Digital Technology Budget to complete purchase)	
	Total above: \$33,862

Goal 3: We will increase student's preparedness for postsecondary education/training programs by engaging them in college and career readiness activities. Specifically we will provide enriched opportunities to interact with professionals in education and industry through conferences at the school, community and state levels. We will increase completion of 8th & 9th grade student college and career plans (PCCR's) by 2%.

• Life Skills Conference: For all students in the spring of 2017	\$1000
• Stem Fest Conference: For 8 th grade Honor Math students	\$1000
• Multicultural Conference: For 8 th grade students	\$500
	Total above: \$2500

Grand total: \$70,371

* If additional funds are granted, the SCC voted to spend extra money on purchasing individual chrome books, professional development for teachers including subs and conference fees and extra Ed for Success classes in this order.

** The above school improvement plan and SLT Budget was approved unanimously on March 28, 2016.